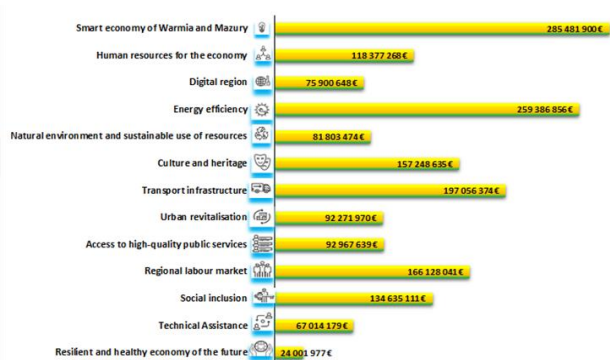




## SUMMARY

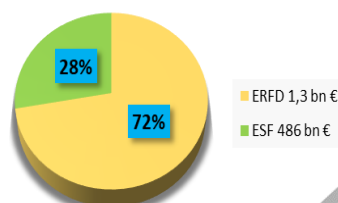
### Annual report for 2022 from the implementation of the Regional Operational Programme for Warmińsko-Mazurskie Voivodship 2014–2020

#### ESTIMATED SHARE OF FUNDS INTO CERTAIN PRIORITY AXES (EU)



**1,75 BN EURO**

#### BUDGET ROP WIM 2014-2020



Announced **576** calls, worth over **2.88 billion euro**



**5 202** contracts were signed for the amount of EU funding over **1.66 billion euro**, which represents **95.1%** of the Programme budget



Beneficiaries were paid over **1.28 billion euro** of EU funds, which represents **73 %** of the Programme budget



The European Commission has approved over **1.44 billion euro** funds, which represents **82.2 %** of the Programme budget

- allocation: 1 266 119 43 EUR
- contracts: 1 187 195 473 EUR
- expenditures: 870 500 371 EUR
- certification: 1 005 007 969 EUR

ERDF



- allocation: 285 481 900 EUR
- submitted applications: 351 761 393 EUR
- contracts: 268 178 499 EUR
- expenditures: 211 061 452 EUR
- certification: 259 461 364 EUR

Axe 1 Smart economy of Warmia and Mazury



- allocation: 75 900 648 EUR
- submitted applications: 117 744 785 EUR
- contracts: 73 527 438 EUR
- expenditures: 57 424 855 EUR
- certification: 60 093 314 EUR

Axe 3 Digital region



- allocation: 259 386 856 EUR
- submitted applications: 392 047 384 EUR
- contracts: 243 554 769 EUR
- expenditures: 200 300 324 EUR
- certification: 233 364 594 EUR

Axe 4 Energy efficiency



- allocation: 81 803 474 EUR
- submitted applications: 114 005 147 EUR
- contracts: 74 651 893 EUR
- expenditures: 53 513 833 EUR
- certification: 61 352 748 EUR

Axe 5 Natural environment and sustainable use of resources



- allocation: 157 248 635 EUR
- submitted applications: 184 739 225 EUR
- contracts: 150 458 267 EUR
- expenditures: 79 961 036 EUR
- certification: 89 223 562 EUR

## Axe 6 Culture and heritage



- allocation: 197 056 374 EUR
- submitted applications: 319 779 772 EUR
- contracts: 190 465 070 EUR
- expenditures: 140 017 149 EUR
- certification: 154 165 196 EUR

## Axe 7 Transport infrastructure



- allocation: 92 271 970 EUR
- submitted applications: 119 881 960 EUR
- contracts: 88 534 772 EUR
- expenditures: 66 404 063 EUR
- certification: 79 321 629 EUR

## Axe 8 Urban revitalisation



- allocation: 92 967 639 EUR
- submitted applications: 120 464 490 EUR
- contracts: 87 484 671 EUR
- expenditures: 61 817 659 EUR
- certification: 68 025 561 EUR

## Axe 9 Access to high-quality public services



- allocation: 24 001 977
- submitted applications: 11 327 387 euro
- contracts: 10 340 095 euro
- expenditures: 0 euro
- certification: 0 euro

## Axe 13 Resilient and healthy economy of the future



- allocation: 486 154 599 EUR
- contracts: 479 042 519 EUR
- expenditures: 408 905 485 EUR
- certification: 436 003 784 EUR

ESF



- allocation: 118 377 268 EUR
- submitted applications: 246 377 222 EUR
- contracts: 114 845 879 EUR
- expenditures: 105 301 982 EUR
- certification: 111 638 941 EUR

Axe 2 Human resources for the economy



- allocation: 166 128 041 EUR
- submitted applications: 298 522 417 EUR
- contracts: 165 747 761 EUR
- expenditures: 148 239 865 EUR
- certification: 163 267 529 EUR

Axe 10 Regional labour market



- allocation: 134 635 111 EUR
- submitted applications: 186 467 209 EUR
- contracts: 132 365 237 EUR
- expenditures: 108 282 403 EUR
- certification: 113 248 351 EUR

Axe 11 Social inclusion

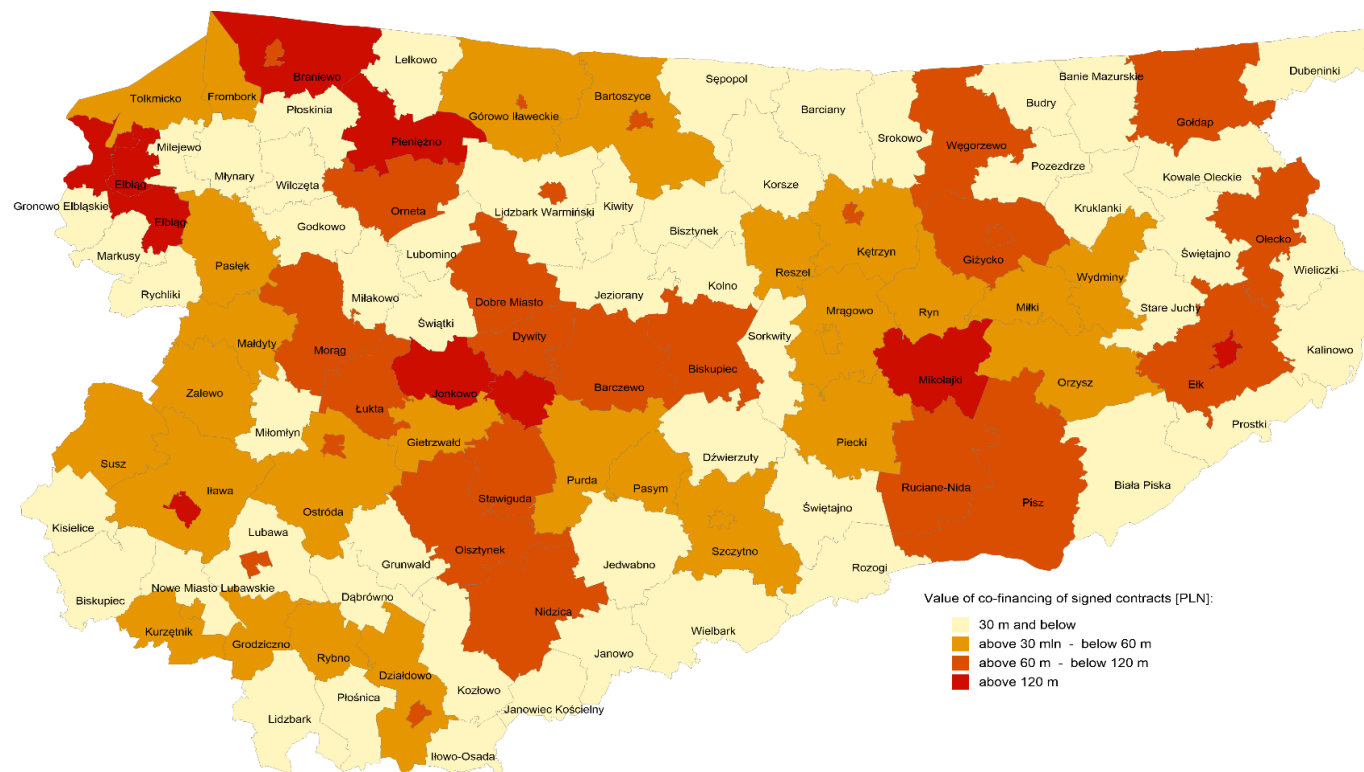


- allocation: 67 014 179 EUR
- submitted applications: 70 963 602 EUR
- contracts: 66 083 642 EUR
- expenditures: 47 081 235 EUR
- certification: 47 848 783 EUR

Axe 12 Technical Assistance

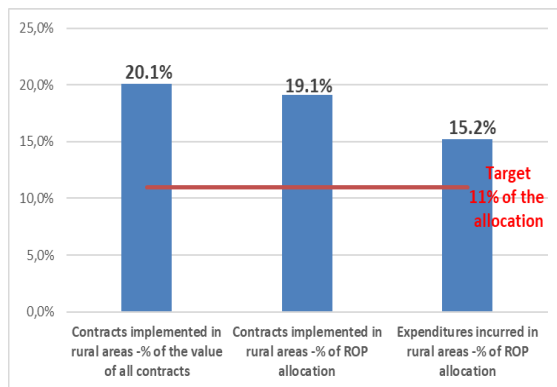


# Value of co-financing of signed contracts in the communes of the Warmińsko-Mazurskie Voivodship



The spatial distribution of the support provided (excluding the projects of the Technical Assistance axis and implemented with the use of financial instruments) shows an uneven breakdown of subsidies (at the level of subregions as well as certain territorial self-government units). As the map shows, the support went to each community. The most resources received communes from the central part of the voivodship, i.e. the city of Olsztyn.

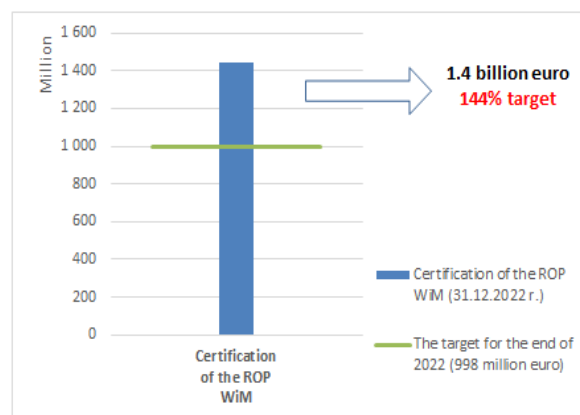
## RURAL AREAS



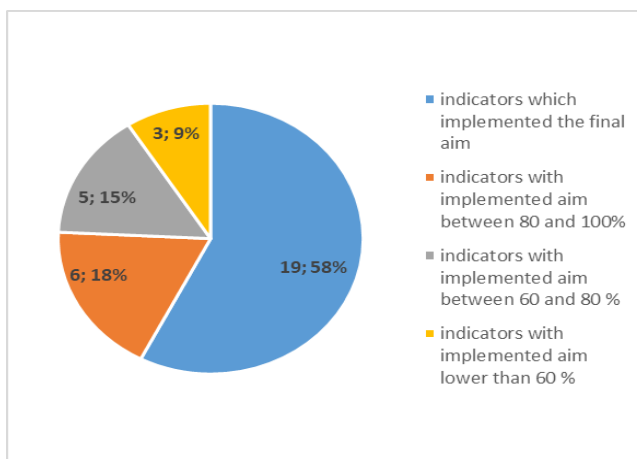
- 20.1 % of the value of all signed co-financing agreements concerns funds used in rural areas;
- This constitutes 19.1% of the entire allocation of the ROP WiM 2014-2020;
- By the end of December 2022, 15.2% of the ROP WiM 2014-2020 allocation had already been spent in rural areas.

- In 2022, MA ROP WiM 2014-2020 managed to achieve a large number of objectives, more than was planned, related to the certification of funds defined within the framework of the so-called "n+3 rule";
- by the end of 2022, it was necessary to certify over 998 million euro of the EU contribution,
- over 1.4 billion euro was performed, which is approx. 144% of the commitment resulting from the "n+3" rule.

## IMPLEMENTATION OF THE „N+3 RULE” IN 2022

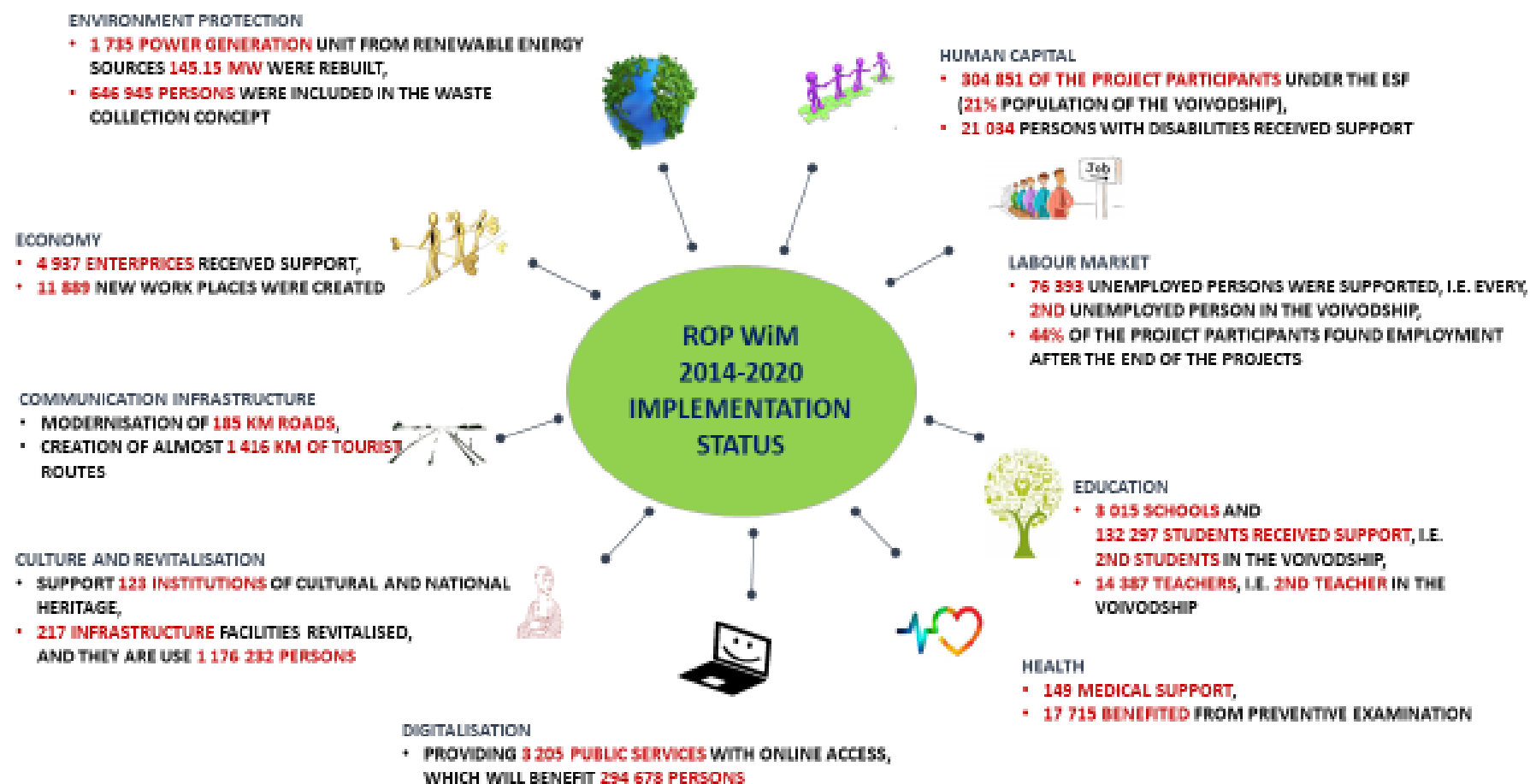


## PERFORMANCE FRAMEWORK



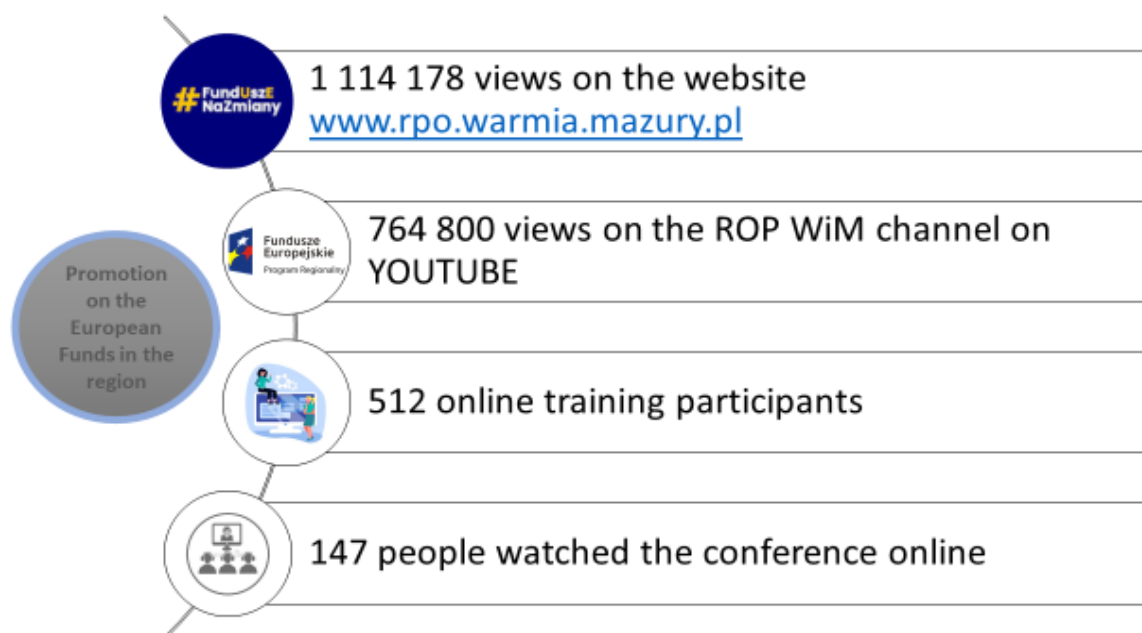
- 19 indicators of performance framework (58% of all the indicators) have already reached the target value at the end of 2023;
- In the case of 6 indicators the purpose was achieved on the level 80%-100% (18% of all the indicators);
- In the case of 5 indicators the purpose was achieved on the level 60%-80% (15% of all of them);
- for 3 indicators the purpose was achieved at a level lower than 60% (9% of all the indicators).

## EFFECTS OF THE IMPLEMENTATION OF THE ROP WIM 2014-2020



Data based on financing agreements and requests for payment from the start of the programme until 31. December 2022

## INFORMATION AND PROMOTION ACTIVITIES IN 2022



in outdoor



Outdoor campaign



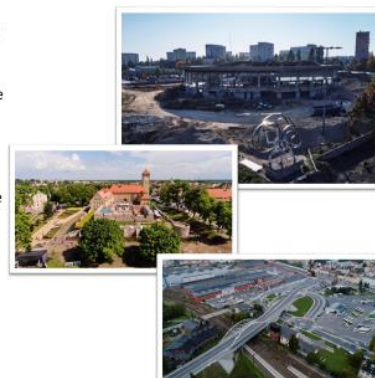
in marketing automation



in foto and video

Examples of best practises of projects under ROP WiM 2014-2020 – in 2022 **400 photos** from 20 projects were created oraz **6 new minireports**. We show the inhabitants of Warmia and Mazury the changes taking place with the support of European Funds.

[Example video](#)







We run promotional campaigns for our video materials on popular websites, incl.:  
[www.wp.pl](http://www.wp.pl); [www.onet.pl](http://www.onet.pl);  
[www.gazetaolsztynska.pl](http://www.gazetaolsztynska.pl)

Effect:

- over **20 000** views of the spot,
- an average of 6 000 views of each minireport.

## in video promotion



In 2022, we continued to publish **press inserts (4 editorial pages each)** entitled "Funds for changes" in Gazeta Olsztyńska and Dziennik Elbląski. 8 editions of the insert are behind us, the last one was released on April 29, 2022.

The **average circulation** of the Friday editions of the newspaper, when the inserts were published, amounted to over **13 000 copies**.

## in the press



In 2022, **5 regional televisions** (TVP3 Olsztyn, Telewizja Olsztyn, Telewizja MAZURY, TRUSO and KTK in Kętrzyn) broadcast mini-reports on ROP projects.

In total, the reports **were broadcast over 1 000 times**.

## on TV



In 2022, we organized **12 trainings** for beneficiaries. **512 people** took advantage of the offer.

The training was carried out **online**. After the training, the videos were posted on our YouTube channel.

## on training



On October 26, 2022, in cooperation with the ESF department, we organized a conference on a new model of adult education. The conference was attended by nearly 147 people.

Video from the conference:  
[https://www.youtube.com/watch?v=4zbd80a\\_J0s](https://www.youtube.com/watch?v=4zbd80a_J0s)

## during the conference



## funduszeuropejskie.warmia.mazury.pl



## EXAMPLES OF BEST PRACTICES OF PROJECTS

### Modernization of medium-voltage power lines in the communes of Pisz and Ruciane Nida to create conditions for connecting units generating energy from renewable sources

PLN 7 605 345,69 ERDF

PGE DISTRIBUTION S.A.

- ✚ minimizing technical losses and commercial electricity
- ✚ connection **20 pieces** new final recipient to the planned medium and low voltage lines
- ✚ **60,9%** – reduction of unit energy losses as a result of network modernization
- ✚ **11,15 km** energy grids



PROJECT PRESENTATION:

<https://mapadotacji.gov.pl/projekty/863848/>

### The purchase of low-carbon stock with the improvement of the transport infrastructure of the city of Kętrzyn

PLN 8 875 999,30 ERDF

KĘTRZYN MUNICIPAL COMMUNE

- ✚ purchase of **2 zero-emission** buses(electric)
- ✚ charging station



PROJECT PRESENTATION:

<https://mapadotacji.gov.pl/projekty/1579664/>

### Canalization of tourist traffic by building a natural bicycle path on the section Biskupiec - border with the commune of Dźwierzuty

PLN 10 560 432,30 ERDF

BISKUPIEC COMMUNE

- ✚ almost **12 km** long route, running along a disused railway line
- ✚ the entire route will be over **40 km**
- ✚ parking spaces and repair stations for bicycles, viewpoints and educational boards



PROJECT PRESENTATION:

<https://mapadotacji.gov.pl/projekty/1524218/>

**Extension of the voivodeship road no. 527 on the section Morąg - Łukta, divided into stages: stage I, section Morąg - Bramka, stage III, section Florczaki - Łukta**

**PLN 69 117 398,30 ERDF**

**WARMIA AND MAZURY VOIVODESHIP**

- road with surface reinforcement, correction of curves
- reconstruction of crossroads and engineering structures
- construction and reconstruction of pavements, bicycle paths, bus bays



**PROJECT PRESENTATION:**

<https://mapadotacji.gov.pl/projekty/1549049/>

**Ensuring high quality health care through the reconstruction of the Neonatology Ward and the Gynecology and Obstetrics Ward of the "Pro-Medica" Hospital in Elk Sp. z o. o.**

**PLN 3 953 123,04 ERDF**

**PRO-MEDICA IN ELK SP. Z O.O.**

- reconstruction of the neonatology ward
- reconstruction of the delivery team
- within the department of gynecology and obstetrics of the hospital
- purchase of **33 medical devices**
- 25 pieces** of medical equipment



**PROJECT PRESENTATION:**

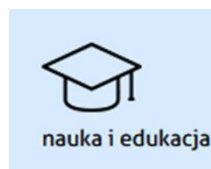
<https://www.promedica.elk.com.pl/2020/index.php/menu/przycisk-14/222-zapewnienie-wysokiej-jakosci-opieki-zdrowotnej-poprzez-przebudowe-oddzialu-neonatologii-oraz-oddzialu-ginekologiczno-poznicznego-szpitala-pro-medica-w-elku-sp-z-o-o>

**Wide horizons**

**PLN 1 196 403,85 ESF**

**GOŁDAPSKI COUNTY**

- increasing the employability/professional attractiveness of **134 students**
- implementation of professional courses
- implementation of internships for students



**PROJECT PRESENTATION:**

<https://mapadotacji.gov.pl/projekty/1524378/>



## I'll be right back - support for returning to work after a break related to the birth and upbringing of children up to the age of 3

PLN 1 566 000 ESF

ELBLĄG ASSOCIATION FOR SUPPORTING NON-GOVERNMENTAL INITIATIVES

- ✚ **134 people** will return to work or maintain employment due to taking care of children under 3 years of age
- ✚ reimbursement of childcare costs in a nursery, children's club, daycare or nanny care

PROJECT PRESENTATION:

<https://www.eswip.pl/projekty/54,zaraz-wracam-wsparcie-w-powrotu-do-pracy-po-przerw>



STOWARZYSZENIE  
ESWIP | ORGANIZACJA  
POZYTYWNEGO

Projekt:

"Zaraz wracam - wsparcie powrotu do pracy po przerwie związanej z urodzeniem i wychowaniem dzieci do lat 3"

realizowany przez  
Elbląskie Stowarzyszenie  
Wspierania Inicjatyw Pozarządowych



Rzeczpospolita  
Polska

Zdrowe życie, czysty zysk

Unia Europejska  
Europejski Fundusz Społeczny

Projekt współfinansowany jest ze środków Unii Europejskiej w ramach Europejskiego Funduszu Społecznego

## Socially and professionally included

PLN 718 713,51 ESF

VOCATIONAL TRAINING BY  
DANUTA KALINOWSKA

- ✚ increase in social reintegration
- ✚ improving the employability of **50 people** at risk of poverty or social exclusion
- ✚ social competence workshops, training and internships

PROJECT PRESENTATION:

<http://www.pcpr.powiat.mragowo.pl/index.php/aktualnosci/747-nowy-projekt-wlaczni-spoecznie-i-zawodowo.html>



## Direction change

PLN 1 707 041,40 ESF

RESEARCH AND TRAINING INSTITUTE  
SP. Z O.O.

- ✚ chance to employ **112 people**
- ✚ development of social competences
- ✚ integration with the local environment

PROJECT PRESENTATION:

<https://mapadotacji.gov.pl/projekty/1548222/>

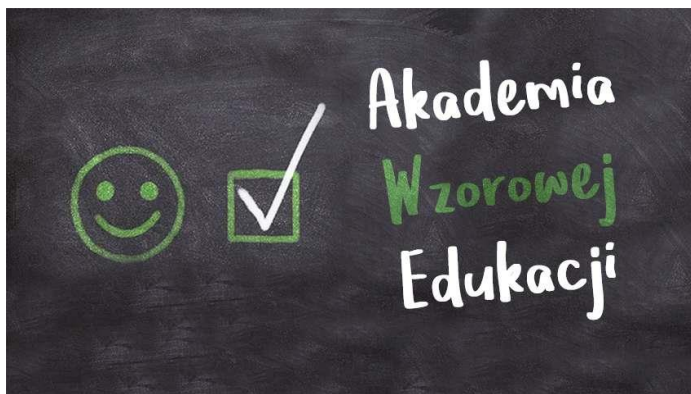


## Academy of exemplary education

**PLN 4 915 862,83 ESF**

AUTHORITIES OF THE WARMIA AND MAZURY  
VOIVODSHIP/  
CENTER FOR EUROPEAN MEETINGS  
"ŚWIATOWID" IN ELBLĄG

- ✚ **1 711 students** will improve key competences and universal skills
- ✚ improving professional skills
- ✚ didactic and compensatory classes
- ✚ after-school activities



PROJECT PRESENTATION:

<https://mapadotacji.gov.pl/projekty/1304039/>